

A SUBSTITUTE ORDINANCE
BY: FINANCE COMMITTEE

02-O-0720

AN ORDINANCE ANTICIPATING AND APPROPRIATING GEORGIA DEPARTMENT OF TRANSPORTATION FUNDS IN THE AMOUNT OF \$452,000 FOR THE PURPOSE OF FUNDING TRANSPORTATION CORRIDOR STUDIES FOR MARTIN LUTHER KING, JR. DRIVE, PONCE DE LEON AVENUE, NORTHSIDE DRIVE, AND MORELAND AVENUE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta participates in the Regional Transportation Plan (RTP) in conjunction with the Atlanta Regional Commission (ARC) and the Georgia Department of Transportation; and

WHEREAS, both agencies have approved the funding of corridor studies for Martin Luther King, Jr. Drive, Ponce De Leon Avenue, Northside Drive and Moreland Avenue; and

WHEREAS, Ordinance number 02-0-0254 authorized the Mayor to execute agreements for these projects and appropriated transportation impact fee matching funds in the amount of \$113,000 for these projects; and

WHEREAS, the federal share of the funds for these projects need to be anticipated and appropriated; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the Intergovernmental Grant Fund budget by \$452,000.

Section 1: That the 2002 Intergovernmental Grant Fund, is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02	J53X0210RGIO	Martin Luther King, Jr. Drive Corridor Improvements	\$200,000
	632101	State Grant/Entitlements	
1B02	J53X0210RGJO	Ponce De Leon Avenue Corridor Improvements	\$60,000
	632101	State Grant/Entitlements	
1B02	J53X0210RGKO	Northside Drive Corridor Improvements	\$132,000
	632101	State Grant Entitlements	
1B02	J53X0210RGLO	Moreland Avenue Corridor Improvements	<u>\$60,000</u>
	632101	State Grant/Entitlements	
			<u>\$452,000</u>

ADD TO APPROPRIATIONS

1B02	Y63Q0617RGIO	Martin Luther King, Jr. Drive Corridor Improvements	
	71****	Personnel Services	\$150,000
	72****	Operating Services	\$ 50,000
1B02	Y63Q0618RGJ0	Ponce De Leon Avenue Corridor Improvements	
	71****	Personnel Services	\$40,000
	72****	Operating Services	\$20,000
1B02	Y63Q0610RGK0	Northside Drive Corridor Improvements	
	71****	Personnel Services	\$99,000
	72****	Operating Services	\$33,000
		Moreland Avenue Corridor Improvements	
1B02	Y63Q0620RGL0		
	71****	Personnel Services	<u>\$60,000</u>
	71****	Operating Services	
			<u>\$452,000</u>

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.